

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	38		
Program Progress:							
% of Funds Committed	94.33 %	94.75 %	19	96.48 %	32	33	
% of Funds Disbursed	93.33 %	89.45 %	5	89.00 %	70	69	
Leveraging Ratio for Rental Activities	5.83	4.65	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.32 %	61.74 %	6	70.99 %	88	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.14 %	76.42 %	24	81.75 %	50	50	
% of 0-30% AMI Renters to All Renters***	43.91 %	40.57 %	24	45.84 %	45	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.15 %	98.30 %	30	96.12 %	50	50	
Overall Ranking:			In State:	7 / 38	Nationally:	85 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,052	\$16,190		\$27,889	353 Units	15.90 %	
Homebuyer Unit	\$3,987	\$10,229		\$15,632	1,808 Units	81.50 %	
Homeowner-Rehab Unit	\$20,315	\$31,665		\$21,037	57 Units	2.60 %	
TBRA Unit	\$0	\$3,647		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amarillo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

4.4 %

1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	48.6	50.1	45.6	0.0
Black/African American:	38.3	8.2	24.6	0.0
Asian:	0.0	0.4	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	1.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	1.1	0.0	0.0

ETHNICITY:

Hispanic	12.9	39.2	28.1	0.0
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HOUSEHOLD SIZE:

1 Person:	38.3	22.6	26.3	0.0
2 Persons:	18.6	22.3	28.1	0.0
3 Persons:	22.0	25.3	14.0	0.0
4 Persons:	16.3	17.0	10.5	0.0
5 Persons:	3.7	8.3	10.5	0.0
6 Persons:	0.6	3.1	5.3	0.0
7 Persons:	0.6	1.1	3.5	0.0
8 or more Persons:	0.0	0.3	1.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.0	23.6	1.8	0.0
Elderly:	17.1	0.6	50.9	0.0
Related/Single Parent:	37.7	30.6	22.8	0.0
Related/Two Parent:	15.7	37.8	17.5	0.0
Other:	5.1	6.1	1.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	25.4	0.6 [#]
HOME TBRA:	0.0	
Other:	3.1	
No Assistance:	71.4	

of Section 504 Compliant Units / Completed Units Since 2001 17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amarillo State: TX Group Rank: 85
 (Percentile)
 State Rank: 7 / 38 PJs Overall Rank: 85
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	90.32	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.15	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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